## **Roseville Transit**

ID Number: 9168 www.roseville.ca.us 311 Vernon Street #200 Roseville, CA 95678

**System Wide Information** 

**Modal Information** 

\$1.50

\$1.00

\$0.50

\$0.00

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Chief Executive Officer: Allen Johnson, City Manager (916)774-5362

General Information		Financial Information			Characteristics		Demand	
						Bu	s Response	
Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned			Operating Expense	\$1,100,32		
Sacramento, CA		Directly Operated		\$0	Capital Funding	\$2,990,32		
Square Miles	334	Purchased Transportation	_	430,516	Annual Passenger Miles	2,241,18		
Population	1,097,005	Total Fare Revenues Earned		\$430,516	Annual Vehicle Revenue Miles	326,91		
Population Ranking out of 405 UZAs	32				Annual Unlinked Trips	315,68		
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,10		
		Passenger Fares		\$430,516	Annual Vehicle Revenue Hours	22,33		
		Local Funds		1,530,136	Fixed Guideway Directional Route Miles		.0 N/A	
Service Area Statistics	0.4	State Funds		0	Vehicles Available for Maximum Service		4 12	
Square Miles	31	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	1948		
Population	83,002	Other Funds	_	0	Vehicles Operated in Maximum Service		0 6	
		Total Operating Funds Expended		\$1,960,652	Peak to Base Ratio		8 N/A	
Orander Oranovantina					Percent Spares	40		
Service Consumption	0.644.047	Common of Operating Forest			Incidents Patron Fatalities		0 1 0	
Annual Passenger Miles Annual Unlinked Trips	2,644,847	Summary of Operating Expenses		\$0	ration ratailles		U U	
Annual Unlinked Trips Average Weekday Unlinked Trips	385,618 1,349	Salaries, Wages and Benefits Materials and Supplies		\$0 0	Performance Measures			
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	7,349	Purchased Transportation		1,960,652	Performance Weasures			
Average Saldrday Unlinked Trips  Average Sunday Unlinked Trips	57	Other Operating Expenses		1,900,032	Service Efficiency			
Average Suriday Offilliked TIPS	57	Total Operating Expenses	_	\$1,960,652	Operating Expense per Vehicle Revenue Mile	\$3.3	37 \$3.18	
		Total Operating Expenses		φ1,300,03Z	Operating Expense per Vehicle Revenue Hou			
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per verilide nevertue nou	J1 949.2	.υ ψ41.42	
Annual Vehicle Revenue Miles	597,062	According Cash Expendidles		ΦΟ	Cost Effectiveness			
Annual Vehicle Revenue Hours	40,479	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.4	9 \$2.13	
Vehicles Available for Maximum Service		Local Funds		\$3,403,130	Operating Expense per Unlinked Passenger 1	• • • • • • • • • • • • • • • • • • • •	• •	
Vehicles Operated in Maximum Service		State Funds		φ3,403,130 0	Operating Expense per Offilinea Passenger I	111p \$3.5	-υ φιζ.υυ	
Base Period Requirement	11	Federal Assistance <sup>2</sup>		0	Service Effectiveness			
2000 Fortou requirement	- 11	Total Capital Funds Expended	_	\$3,403,130	Unlinked Passenger Trips per Vehicle Revenu	ue Mile 0.9	0.26	
		Total Capital Lulius Expellueu		ψ3, <del>4</del> 03,130	Unlinked Passenger Trips per Vehicle Revenu			
Vehicles Operated in Maximum	Service	Uses of Capital Funds						
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	
Bus 0	10	Bus \$2,983,940	\$6,383	\$2,990,323	venicle revenue mne	r doscriger mile	vennoie revenue inne	
Demand Response 0	6	Demand Response 410,365	2,442	412,807	\$4.00	\$0.60	1.20	
Total 0	16	Total \$3,394,305	\$8,825	\$3,403,130		\$0.50	1.00	~
					\$3.00	\$0.40	0.80	
1	\$2.00		\$0.30	0.60				
1					V=100			
					61.00	\$0.20	0.40	
					, , ,	\$0.10	0.20	
					\$0.00	\$0.00	0.00	
					97 98 99 00 01	97 98 99 00 01	97 98 99 00	01
					Demand Response			
Sources of Operating Funds Expended					Operating Expense per	Operating Expense per	Passenger Trips per	
	•				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	
	Fares						0.05	
	22%					\$2.50	0.35	
					\$3.00	\$2.00	0.30	$\overline{}$
					\$2.50	\$1.50	0.25	~

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

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0.20

0.15

0.10

0.05

0.00

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Data Source: 2001 National Transit Database

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.